



VILLAGE OF WAGON MOUND
BUDGET ADJUSTMENT RESOLUTION NO. 2020-06

WHEREAS: the Governing Body in and for the Municipality of the Village of Wagon Mound, State of New Mexico met in a Regular Meeting on May 19, 2020 and proposed to make certain increase (s) ; and
WHEREAS, the Village of Wagon Mound asks that authorization for the following increase (s) of budget be


1. Increase revenues in the General Fund (11000) by \$6,555 for ending budget of \$239,000.
2. Increase revenues in the Fire Fund (20900) by \$12,100 for ending budget of \$130,130.
3. Increase revenues in the Water Fund (50100) by \$11,000 for ending budget of \$73,300.
4. Increase revenues in the Waste Water (50300) by \$1,000 for ending budget of \$31,300.
5. Increase revenues in the Natural Gas Fund (50900) by \$500 for ending budget of \$121,500.
6. Increase expenditures in the General Fund (11000) by \$48,946 for ending budget of \$276,017.
7. Increase expenditures in the Fire Fund (20900) by \$28,000 for ending budget of \$102,870.
8. Increase expenditures in the Water Fund (50100) by \$9,140 for ending budget of \$113,350.
9. Increase expenditures in the Solid Waste Fund (50200) by \$27,340 for ending budget of \$68,085.
10. Increase expenditures in the Waste Water Fund (50300) by \$1,140 for ending budget of \$32,515.
11. Increase expenditures in the Natural Gas Fund (50900) by \$2,890 for ending budget of \$97,170.

And **WHEREAS,** the reason(s) for the above increase(s) and creation of budget (are)


1. Increasing revenues due to creating new budgets and for revenue received more than expected.
2. Increasing revenues due to receiving more funds from the State Fire Marshall than expected.
3. Increasing revenues due to receiving funds from inactive accounts and collecting from delinquent accounts.
4. Increasing revenues due to collecting funds from inactive and delinquent accounts.
5. Increasing revenues due to collecting funds from inactive and delinquent accounts.
6. Increasing expenditures due to Employee salaries, education and trainings, other professional services being taken out of fund.
7. Increasing expenditures due to purchasing proper equipment and supplies to be in compliance.
8. Increasing expenditures due to purchasing equipment, vehicle maintenance and credit card processing fees being electronically debited from bank account.
9. Increasing expenditures due to employee salary being taken out of fund.
10. Increasing expenditures due to education and training and vehicle maintenance.
11. Increasing expenditures due to drug testing and supplies taken out of fund.

NOW THEREFORE, it is respectfully requested that authorization to make the above increase(s) be granted by the Local Government Division of the Department of Finance and Administration.

PASSED, SIGNED AND APPROVED BY the Governing Body of the Village of Wagon Mound, this 19th day of May 2020.



Laudente T. Quintana, Mayor



Andres Martinez, Mayor Pro Tem




Adrian A. Clouthier, Councilor



Paul A. Miera, Councilor

Timothy Cruz, Councilor

ATTEST:



Kathleen Eggert, Municipal Clerk

